





AGENDA
GPATS STUDY TEAM
Monday, April 13, 2026
10:00 a.m. – Greenville County Offices, Council Chambers





The Meeting will be held on Zoom and open for on-site participation by Members in Greenville County Square, 301 University Ridge, Greenville – Council Chambers. Citizens and other interested parties may live-stream the meeting at the appointed time, at the following web address: <https://www.greenvillecounty.org/livestreamplanning.aspx>

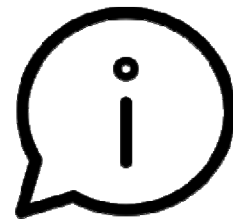
1. Call to Order/Welcome and Announcements
2. GPATS Project Status Update – Megan Groves
3. GPATS 2025-2034 TIP AC#9 Amendment – Keith Brockington
4. GPATS UPWP Financial Summary FY2027
5. FTA Section 5310 – Asangwua Ikein
6. Old Business
 - GPATS Horizon2050 LRTP Update
 - TAP Update
7. New Business
 - Upcoming Policy Committee meeting moved to May 18
8. Adjourn

GPATS PROJECT STATUS REPORT

|  PROJECT SCOPE | | |  STATUS |  PAST SUMMARY |  UPDATES | |
|--|--------------------------------------|---|---|---|---|--|
| Guideshare | Woodruff Road Congestion Relief | P028743 | The purpose is to reduce congestion on Woodruff Road, from Verdae Blvd. to Smith Hines Rd. NEPA process will define actual project limits. Design by Infrastructure Consulting & Engineering (ICE). | In ROW Current Let Date: December 2026 | Fixwoodruffroad.com Public Hearing launched July 7-August 7, 2020. EA completed 4/2020, and FHWA Decision Document received 12/2020. Phase II contract with ICE executed 6/2021. In ROW 5/2023. | ROW acquisition is underway, about 96% complete. Utility and railroad coordination is current critical path. Looking at phasing construction contract for clearing and grubbing package. Funding discussions currently on-going. |
| | S- 107 Butler Road | P030553 | City of Mauldin - Reconstruct existing 3 lane road with curb and gutter, bike lanes and sidewalks for approximately 1.7 miles from Brides Rd. to US 276 Main St. | In ROW Current Let Date: August 2026 | Buildingabetterbutler.com PIM held 1/14/2021. Additional coordination with City of Mauldin & 2nd PIM held 11/18/2021. ROW and CON funds increased (+20.4M) 2/27/2023 PC. In ROW 4/2023. CON funds increased (+14.5M) 10/27/2025. | Project is letting in August 2026. Duke Energy has two crews working on the utility relocation and are projecting a completion date in Q4 2026. |
| | Garlington Road | P039274 | Garlington Road (S-564) Corridor improvements from SC 146 to Roper Mountain Road. | In PE Est. Completion: FY 29 | Feasibility study process kicked off 3/3/2022. Feasibility study completed and funds programed in the STIP. AECOM is consultant that was selected and negotiations are underway. | Negotiations currently paused until further funding discussions. |
| | S-164 Batesville Rd. | P030554 | Greenville County - S-164 Batesville Road Phase II, Pelham Rd. to the Parkway. Widen to 3 lanes with curb & gutter, and sidewalks. | On Hold Current Let Date: TBD | Due to the uncertainty of the I-85 widening project, the ROW phase was moved to FY 2028. Road Construction, Bridge Construction, Utility and CE&I Phases, and the let date were moved to FY 2030. When there is a clear path forward, funding will be adjusted accordingly. | |
| | SC 183 & Jameson Rd Intersection | 037728C | Pickens County - Convert intersection of SC 183 Farris Bridge Rd and S-95 Jameson Road to a signalized intersection. | In ROW Current let date: November 2026 | Project on-hold in 2017 per GPATS Policy Committee pending outcome of SIB application (for funds to multilane SC 183). In FY 2020-2025 TIP this project is removed from being on hold, and ROW is FY 2021. GPATS PC voted to put the project back on hold 10/2019. Project voted to be taken off of hold per May 2022 GPATS PC Meeting. | ROW negotiations are currently on-going. Final design and signal plans are progressing. Temporary all way stop has been implemented at the intersection. |
| | Pelham Road & Haywood Road | P039271 | Intersection improvements at Pelham road (S-492) and Haywood road (S-273). | In PE | Small purchase contract delivered the Final Report. It is recommended to move forward with a Continuous Flow Intersection. The total cost is \$9 million. | Project scope to be reviewed with City of Greenville and awaiting future funding discussions. |
| | Pleasantburg Drive & Rutherford Road | P039272 | Intersection improvements at Pleasantburg Drive (SC 291) and Rutherford Road (S-21). | In PE | Small purchase contract delivered the Final Report. It is recommended to move forward with a Partial Median U-Turn intersection. The total estimated cost is \$5 million. | Project scope to be reviewed with City of Greenville and awaiting future funding discussions. |
| | SC 183 Corridor Improvement | P043187 | SC 183 Farris Bridge Road widening from White Horse Road (US 25) to Alex Dr./Saluda View Drive (S-205). | In PE Current Let Date: FY 29 | Added at October 2023 PC meeting. Will progress forward with SC 183 project in Pickens County under one turn-key consultant contract. Contract for design services was executed August 2025. | Preliminary design is underway. Awaiting future funding discussions. |
| Mauldin Golden Strip Greenway | P042471 | Shared Use Path in Mauldin from Innovation Dr. to Butler Road | In PE Current Let Date: FY 28 | | Project approved in STIP in December 2025 and working with the City of Mauldin on scope. Awaiting future funding discussions. | |

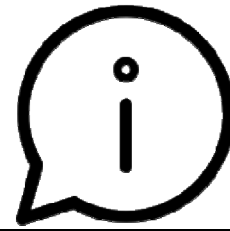
GPATS PROJECT STATUS REPORT

|  PROJECT SCOPE | | |  STATUS |  PAST SUMMARY |  UPDATES | |
|--|---|---------|---|---|--|---|
| TAP | Town of Central Connector | P041351 | Town of Central will build an approximately 3,000 LF bike/ped path (Green Crescent Trail) along SC 93 (Main St) from Church St to Tarrant St that connects the areas surrounding the downtown district. | In Construction Est Completion Date: 11/30/2026 | FPA executed 8/2/22. Project was scoped with the Town of Central, and surveys have been ordered. ROW Complete. Project let in March 2026. | Contract awarded to Southern Concrete & Construction, Inc. with a completion date of 11/30/2026. |
| | Multi-use trail along S-162 (Bryson Dr.) and Bryson Heights Drive. UGATA. | P043954 | Multi-use trail along S-162 (Bryson Dr.) and Bryson Heights Drive | In PE Current Let Date: 12/2027 | | Conceptual Plans developed and will continue coordination with UGATA. |
| Non Guided | SC 183 Corridor Improvement | P043211 | SC 183 Farris Bridge Road widening from Alex Dr./Saluda View Drive (S-205) to SC 135. (Pickens County SIB & Local funds) | In PE Current Let Date: FY 29 | Will progress forward with SC 183 GPATS project under one turn-key consultant contract. Contract for design services was executed August 2025. | Preliminary design is underway. Revisiting traffic growth rates as Pickens County is limiting development north of SC 183. Project possibly impacted by future funding discussions. |







FOR INFORMATION ONLY





| PROJECT SCOPE | | | STATUS | PAST SUMMARY | UPDATES | |
|----------------------------------|--------------------------------|---------|--|--|---|--|
| Bridge Replacements/Rehab | US 29 Church Street | P028821 | City of Greenville - Bridge Rehabilitation of US 29 (S. Church Street) over S-75 (McBee Avenue) including a multi-use path along one side of bridge. | In Construction Est Completion: 07/2026 | Project website live https://churchstbridgerehab.com . Project in ROW 5/2023. Public meeting held 4/16/2024. Construction Letting held on 12/10/2024. | Contract awarded to Cakra, Inc. Currently in stage 3 of 4 of construction. Contractor working on the downspouts. Final stage will take place on May 1st with a 6-week closure as crews perform the hydro demolition of the bridge deck to prepare it for its new concrete overlay. |
| | S-125 over Saluda River | P037701 | S-125 (Freeman Bridge Road) over Saluda River Bridge Replacement. (Y1 Off-System Bridges) | On Hold Current Let Date: FY 33 | SCDOT 10 Year Plan Bridge Replacement. Project currently in ROW phase. Construction plans have been signed and completed. The proposed let date is planned for 2032. | |
| | S-384 over Brushy Creek | P027845 | S-384 (Shannon Drive) over Brushy Creek Bridge Replacement. Design by Parrish & Partners. (Y2 Off-System Bridges) | On Hold Current Let Date: FY 33 | SCDOT 10 Year Plan Bridge Replacement. ROW obligated 2/2023. Construction plans have been signed and completed. The proposed let date is planned for 2032. | |
| | S-250 over Machine Creek | P042514 | Expedited bridge replacement on S-250 (Hester Store Road) over Machine Creek. | In Construction Est Completion: 05/2027 | On-call consultant selected, and contract executed 11/13/23. PIM held 2/29/24. Construction letting held 11/12/2025. | Contract awarded to Kemp Sigmon Construction Co., Inc. Contractor to mobilize and begin clearing and grubbing in the upcoming weeks. |
| | S-149 over Brushy Creek | P041174 | Bridge Replacement of S-149 (W. Faris Rd.) over Brushy Creek in Greenville. | In ROW Current Let Date: 10/2026 | SCDOT 10 Year Plan Bridge Replacement. DFR held 5/29/24. PIM held 7/30/24. | Right of Way phase has begun. Developing construction plans and working through utility conflicts. |
| | US 276 over North Saluda River | P043782 | Primary Bridge Replacement of US 276 (Geer Highway) over North Saluda River in Greenville County. | In PE Current Late Date: FY 28 | | Carolina TEA is the consultant that was selected and negotiations are underway. |
| Closed Bridges | S-277 over Twelve Mile Creek | P038326 | Closed Bridge Replacement of Road S-277 (Lay Bridge Road) over Twelve Mile Creek in Pickens County. | In PE Current Let Date: FY 27 | Contract executed, Kickoff meeting conducted with consultant on 8/14/2024. | Right of Way plans under development. |
| | S-507 over Langston Creek | P043407 | Closed Bridge Replacement of S-507 (Brooks Ave.) over Langston Creek in Greenville County. | In ROW Current Let Date: September 2026 | Consultant contract executed 11/4/2025. | ROW acquisitions on-going and final plans have been reviewed and approved. |
| DB Emergency Bridges | S-115 over Middle Tyger River | P043993 | Emergency (Hurricane Helene) Closed Bridge Design Build Package 30. S-115 (Dill Road) Bridge Replacement over Middle Tyger River in Greenville County. (Outside of GPATS boundary) | Construction Complete | | Contract awarded to Reeves Construction Company. Project is complete and open to traffic. |
| | S-80 over Reedy River | P044201 | Emergency (Hurricane Helene) Closed Bridge Design Build Package 31. S-80 (S. Hudson Street) Bridge Replacement over Reedy River in Greenville County. | Construction Complete | | Contract awarded to Wright Brothers Construction Company, Inc. Project is complete. |
| | S-147 over Reedy River | P044048 | Emergency (Hurricane Helene) Closed Bridge Design Build Package 31. S-147 (W. Washington Street) Bridge Replacement over Reedy River in Greenville County. | In Construction Est Completion: Spring 2026 | | Contract awarded to Wright Brothers Construction Company, Inc. Construction to be completed April 10th, 2026. |



FOR INFORMATION ONLY

|  PROJECT SCOPE | | |  STATUS |  PAST SUMMARY |  UPDATES | |
|--|-----------------------------------|---------|---|---|--|---|
| Design Build Bridge Package 16 | SC 183 over Gregory Creek | P041230 | Closed and/or Load Restricted Bridges Design Build Package 16 (2023-3). SC 183 Bridge Replacement over Gregory Creek in Pickens County. (Outside of GPATS boundary) | In Construction Est Completion: December 2026 | | Contract Awarded to Palmetto Infrastructure, Inc. SC 183 Bridges were opened to traffic in November. US123NB complete and opened to traffic 01/19/2026. US 123SB expected to be complete 12/2026. |
| | SC 183 over Twelve Mile Creek | P041231 | Closed and/or Load Restricted Bridges Design Build Package 16 (2023-3). SC 183 Bridge Replacement over Twelve Mile Creek in Pickens County. | | | |
| | SC 124 over Georges Creek | P041232 | Closed and/or Load Restricted Bridges Design Build Package 16 (2023-3). SC 124 Bridge Replacement over Georges Creek in Pickens County. | | | |
| | SC 123 over Georges Creek | P041233 | Closed and/or Load Restricted Bridges Design Build Package 16 (2023-3). SC 123 Bridge Replacement over Georges Creek in Pickens County. | | | |
| Design Build Bridge Package 19 | S-40 over South Saluda River | P041160 | Closed and/or Load Restricted Bridges Design Build Package 2024-1 (19). S-40 (Pace Bridge Rd) Bridge Replacement over South Saluda River in Greenville County. | In Construction Est Completion: Spring 2028 | | Contract Awarded to E.S. Wagner Company, LLC. Construction. Plan development underway. Construction underway for Pace Bridge Road (S40/S-26) with completion of 12/2026. |
| | S-102 over Armstrong Creek | P041161 | Closed and/or Load Restricted Bridges Design Build Package 2024-1 (19). S-102 (Keeler Mill Rd) Bridge Replacement over Armstrong Creek in Greenville County. | | | |
| | S-310 over Trib to Richland Creek | P041162 | Closed and/or Load Restricted Bridges Design Build Package 2024-1 (19). S-310 (Crestwood Dr) Bridge Replacement over Trib to Richland Creek in Greenville County. | | | |
| | S-94 over Trib to Enoree River | P041163 | Closed and/or Load Restricted Bridges Design Build Package 2024-1 (19). S-94 (Hammett Bridge Rd) Bridge Replacement over Trib to Richland Creek in Greenville County. | | | |
| | S-40 over Saluda Overflow | P043137 | Closed and/or Load Restricted Bridges Design Build Package 2024-1 (19). S-40 (Pace Bridge Rd) Bridge Replacement over Saluda Overflow in Greenville County. | | | |
| | S-26 over Trib to Saluda River | P043138 | Closed and/or Load Restricted Bridges Design Build Package 2024-1 (19). S-26 (Pace Bridge Rd) Bridge Replacement over Trib to Saluda River in Pickens County. | | | |

FOR INFORMATION ONLY

|  PROJECT SCOPE | | |  STATUS |  PAST SUMMARY |  UPDATES |
|--|--|---------|---|---|---|
| Safety Improvements | Gap Creek Rd/ Hampton Rd Intersection Improvements | P039380 | Proposed intersection improvements to convert the current intersection to a single lane roundabout in Spartanburg County. | In Construction Est Completion: 09/2026 | Contract awarded to S and S Construction, Inc. of Anderson with a Completion Date of September 2026. Contractor is placing the surface course and expecting full traffic to be open week of April 13th. Final pavement markings and final inspection anticipated by the end of April. |
| | US 25/US 25 Conn Intersection Improvements | P041055 | Installation of a signalized Continuous Green T at the intersection of US 25 and US 25 Connector to control the southbound and eastbound approaches. Improve the existing acceleration lane to merge into the northbound traffic. Adjust the existing US 25 roadway by closing one median crossing to allow for extension of the northbound acceleration. | In Construction Est Completion: 06/2026 | Contract awarded to Palmetto Corp. of Conway with a Completion Date of 6/30/2026. Traffic Signal Work started the first week of April 2026. Grading activities expected to begin before the end of April 2026. |
| | Safety Improvements SC 183 | P037888 | Proposed changes on SC 183 (Cedar Lane Road/Pete Hollis Boulevard) in Greenville that are intended to improve safety of the corridor as well as reduce the frequency and severity of crashes. | In Construction Est Completion: 08/2026 | Contract awarded to Palmetto Corp. of Conway with a Completion Date of 8/31/2026. Change Order in process for adding overhead safety lighting. Contractor expected to begin work in August 2026. |
| | Safety Improvements US 29 | P037885 | Proposed changes on US 29 (Wade Hampton Boulevard) from Karen Drive to East Lee Road in Greenville that are intended to improve safety of the corridor as well as reduce the frequency and severity of crashes. | In Construction Est Completion: 07/2027 | Contract awarded to Palmetto Corp. of Conway with a Completion Date of 07/2027. Construction start date has been delayed. |
| Vulnerable Road Users | Section Corridor Improvements River St. / Richardson St. | P041882 | Proposed safety improvements from South Main Street to West Elford St. in Greenville to include a two-way cycle track, leading pedestrian intervals, new sidewalk, high visibility crosswalks, ADA improvements, signing, and pavement markings. | In PE Current Let Date: Early 2027 | Draft traffic reports and conceptual plans in development, City of Greenville reviewing concepts. |
| | Section Corridor Improvements US 29 Wade Hampton Blvd. | P041909 | Proposed improvements from East Lee Road to Watson Road in Greenville that are intended to improve the safety of the corridor as well as reduce the frequency and severity of crashes. | In PE Current Let Date: 11/2026 | Traffic report is complete and preliminary plans are under review. |
| | Section Corridor Improvements US 276 Poinsett Hwy | P041887 | Proposed safety improvements from SC 183 Pete Hollis Boulevard to Hamlett Street Extension in Greenville to include high visibility crosswalks, raised median, leading pedestrian intervals, ADA improvements, signing, pavement markings, and traffic signal upgrades. | In PE Current Let Date: Early 2027 | Draft traffic reports and conceptual plans in development, City of Greenville reviewing concepts. Schedule could move due to acquire additional ROW. |



GPATS Program Funding Discussion Workshop

April 2026



PROGRAM MANAGEMENT TEAM



»» MEGAN GROVES, P.E. ««

LEAD
PROGRAM MANAGER



»» AUSTIN BOOTH ««

SENIOR ASSISTANT
PROGRAM MANAGER



»» BEN DEROOOS ««

ASSISTANT
PROGRAM MANAGER

OFFICE OF PLANNING TEAM



LEAH QUATTLEBAUM, P.E.
DEPUTY SECRETARY FOR PLANNING



BRIAN KLAUK, P.E.
DIRECTOR OF STATEWIDE PLANNING



TODD OSWALD
UPSTATE REGIONAL PLANNING MANAGER

LOOK AHEAD



UPDATED COST ESTIMATES



GPATS REGIONAL MOBILITY
PROGRAM FUNDING



OPEN DISCUSSION



S-107 E. BULTER ROAD (BRIDGES TO US 276)

Corridor Improvement



**\$40
million**

ESTIMATED
CONSTRUCTION COST



WOODRUFF ROAD CONGESTION RELIEF

New Location Facility



**\$75
million**

ESTIMATED
RIGHT OF WAY COST

**\$194.5
million**

ESTIMATED
CONSTRUCTION COST



SC 183 CORRIDOR IMPROVEMENTS

Greenville & Pickens



GREENVILLE
SECTION

**\$14.5
million**

ESTIMATED
RIGHT OF WAY COST

**\$57
million**

ESTIMATED
CONSTRUCTION COST



PICKENS
SECTION

**\$21.8
million**

ESTIMATED
RIGHT OF WAY COST
(GPATS PORTION \$15.8M)

**\$122.5
million**

ESTIMATED
CONSTRUCTION COST
(GPATS PORTION \$65.4M)



Program Funding Discussion



DISCLAIMER

GPATS TIP with Updated Cost



INCLUDES 11 PROJECTS
IN TOTAL.



ACCOUNTS FOR
UPDATED COST
ESTIMATES.



ADVANCEMENTS COULD
NOT COVER
EXPENDITURES FOR
ENTIRE PROGRAM.

| GPATS SUMMARY SHEET | | | | | | | | | | | | UPDATED AS OF: |
|---|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--------------------|
| (Anderson, Greenville, Laurens, Pickens & Spartanburg Counties) | | | | | | | | | | | | |
| | | Previous Obligations | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Other Sources of Funds | Total Project Cost |
| Greenville | Corridor Improvement | PE | 3,254 | 0 | 0 | 0 | | | | | 0 | 3,904 |
| | Butler Road (S-107) (Bridges Road to US 276) | ROW | 10,370 | 0 | 0 | 0 | | | | | 0 | 13,370 |
| | P030553 | Const | 16 | 14,500 | 12,750 | 12,750 | | | | | 936 | 46,261 |
| | | Total | 13,640 | 14,500 | 12,750 | 12,750 | | | | | 936 | 63,535 |
| | Woodruff Road Parallel | PE | 6,900 | 0 | 0 | 0 | | | | | 0 | 7,764 |
| | P028743 | ROW | 8,750 | 30,000 | 13,276 | 0 | | | | | 0 | 75,000 |
| | | Const | 0 | 0 | 15,000 | 33,065 | 33,065 | 33,065 | | | 79,377 | 194,500 |
| | | Total | 15,650 | 30,000 | 28,276 | 33,065 | 33,065 | 33,065 | | | 79,377 | 277,264 |
| | Corridor Improvements | PE | 300 | 0 | 0 | 0 | | | | | 0 | 2,800 |
| | Garlington Road from SC 146 to Pelham Road | ROW | 0 | 0 | 2,800 | 0 | | | | | 0 | 2,800 |
| P039274 | Const | 0 | 0 | 0 | 0 | 49,000 | | | | 0 | 49,000 | |
| | Total | 300 | 0 | 2,800 | 0 | 49,000 | | | | 0 | 54,600 | |
| Intersection Improvement | PE | 250 | 1,000 | 0 | 0 | | | | | 0 | 1,250 | |
| Haywood Road and Pelham Road | ROW | 0 | 0 | 0 | 4,000 | | | | | 0 | 4,000 | |
| P039271 | Const | 0 | 0 | 0 | 0 | | 4,500 | | | 0 | 4,500 | |
| | Total | 250 | 1,000 | 0 | 4,000 | 0 | 4,500 | | | 0 | 9,750 | |
| Intersection Improvement | PE | 250 | 500 | 0 | 0 | | | | | 0 | 750 | |
| Pleasantburg Drive and Rutherford Road | ROW | 0 | 0 | 0 | 700 | | | | | 0 | 700 | |
| P039272 | Const | 0 | 0 | 0 | 0 | | 3,300 | | | 0 | 3,300 | |
| | Total | 250 | 500 | 0 | 700 | 0 | 3,300 | | | 0 | 4,750 | |
| Mauldin Golden Strip Gateway | PE | 0 | 1,000 | 0 | 0 | | | | | 0 | 1,000 | |
| P042471 | ROW | 0 | 0 | 5,000 | 0 | | | | | 0 | 5,000 | |
| | Const | 0 | 0 | 0 | 6,000 | | | | | 0 | 6,000 | |
| | Total | 0 | 1,000 | 5,000 | 6,000 | | | | | 0 | 12,000 | |
| Corridor Improvements - SC 183 Farris | PE | 0 | 0 | 0 | 0 | | | | | 0 | 3,500 | |
| Bridge Rd from S-205 to US-25 (White | ROW | 0 | 0 | 14,500 | 0 | | | | | 0 | 14,500 | |
| Horse Road) | Const | 0 | 0 | 0 | 0 | 57,061 | | | | 0 | 57,061 | |
| P043187 | Total | 0 | 0 | 14,500 | 0 | 57,061 | | | | 0 | 75,061 | |
| Intersection Improvements | PE | 100 | 0 | 0 | 0 | | | | | 0 | 250 | |
| SC 183 at Jameson Road | ROW | 109 | 0 | 0 | 0 | | | | | 0 | 109 | |
| 037728C | Const | 0 | 2,000 | 0 | 0 | | | | | 0 | 2,000 | |
| | Total | 209 | 2,000 | 0 | 0 | | | | | 0 | 2,359 | |
| Corridor Improvements - SC 183 Farris | PE | 0 | 2,500 | 0 | 0 | | | | | 4,000 | 6,500 | |
| Bridge Rd from S-205 to SC 135 | ROW | 0 | 0 | 15,750 | 0 | | | | | 6,000 | 21,750 | |
| P043211 | Const | 0 | 0 | 0 | 0 | 65,362 | | | | 57,216 | 122,578 | |
| | Total | 0 | 2,500 | 15,750 | 0 | | | | | 67,216 | 150,828 | |

GPATS TIP Totals with Updated Cost

| | | | | | | | | | | | | |
|------------------------------------|---------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|---|---------|-----------|
| TOTAL PE | 36,006 | 5,965 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,879 | 64,854 |
| TOTAL ROW | 68,959 | 30,000 | 51,326 | 4,700 | 0 | 0 | 0 | 0 | 0 | 0 | 14,352 | 196,310 |
| TOTAL Const | 248,459 | 16,590 | 27,750 | 51,815 | 204,488 | 40,865 | 0 | 0 | 0 | 0 | 454,001 | 1,055,598 |
| GRAND TOTAL Total | 353,423 | 52,555 | 79,416 | 56,515 | 204,488 | 40,865 | 0 | 0 | 0 | 0 | 483,232 | 1,316,762 |
| | | | | | | | | | | | | |
| | | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | | | |
| Guideshares | | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | | | |
| Carryforward | | 32,507 | 9,151 | (41,065) | (68,381) | (243,669) | (255,335) | (226,135) | (196,936) | | | |
| PROPOSED Advancement (SCDOT) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Program Funds | | 61,706 | 38,351 | (11,866) | (39,181) | (214,470) | (226,135) | (196,936) | (167,736) | | | |
| Total Debt Service | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Payback (SCDOT) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Total Available funds for Projects | | 61,706 | 38,351 | (11,866) | (39,181) | (214,470) | (226,135) | (196,936) | (167,736) | | | |
| Total Project Costs | | (52,555) | (79,416) | (56,515) | (204,488) | (40,865) | 0 | 0 | 0 | | | |
| Balance | | 9,151 | (41,065) | (68,381) | (243,669) | (255,335) | (226,135) | (196,936) | (167,736) | | | |

GPATS Constrained Baseline TIP



S-107 BUTLER ROAD



WOODRUFF ROAD
CONGESTION RELIEF



SC 183 CORRIDOR
PICKENS (SIB
FUNDING ONLY)



SC 183 AND
JAMESON
INTERSECTION



INCLUDES \$22M
ADVANCEMENT IN
FY 2028

| | | | Previous Obligations | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Other Sources of Funds | Total Project Cost |
|--|--|-------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--------------------|
| Greenville | Corridor Improvement | PE | 3,254 | 0 | 0 | 0 | | | | | | 0 | 3,904 |
| | Butler Road (S-107) (Bridges Road to US 276) | ROW | 10,370 | 0 | 0 | 0 | | | | | | 0 | 13,370 |
| | P030553 | Const | 16 | 14,500 | 12,750 | 12,750 | | | | | | 936 | 46,261 |
| | | Total | 13,640 | 14,500 | 12,750 | 12,750 | | | | | | 936 | 63,535 |
| | Woodruff Road Parallel | PE | 6,900 | 0 | 0 | 0 | | | | | | 0 | 7,764 |
| | P028743 | ROW | 8,750 | 30,000 | 13,276 | 0 | | | | | | 0 | 75,000 |
| | | Const | 0 | 0 | 15,000 | 33,065 | 33,065 | 33,065 | | | | 79,377 | 194,500 |
| | | Total | 15,650 | 30,000 | 28,276 | 33,065 | 33,065 | 33,065 | | | | 79,377 | 277,264 |
| | Corridor Improvements | PE | 300 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 2,800 |
| | Garlington Road from SC 146 to Pelham Road | ROW | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 |
| P039274 | Const | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| | Total | 300 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 2,800 | |
| Intersection Improvement | PE | 250 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 250 | |
| Haywood Road and Pelham Road | ROW | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| P039271 | Const | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| | Total | 250 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 250 | |
| Intersection Improvement | PE | 250 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 250 | |
| Pleasantburg Drive and Rutherford Road | ROW | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| P039272 | Const | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| | Total | 250 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 250 | |
| Mauldin Golden Strip Gateway | PE | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| P042471 | ROW | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| | Const | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| Corridor Improvements - SC 183 Farris | PE | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 3,500 | |
| Bridge Rd from S-205 to US-25 (White | ROW | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| Horse Road) | Const | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | |
| P043187 | Total | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 3,500 | |
| Intersection Improvements | PE | 100 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 250 | |
| SC 183 at Jameson Road | ROW | 109 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 109 | |
| 037728C | Const | 0 | 2,000 | 0 | 0 | 0 | 0 | | | | 0 | 2,000 | |
| | Total | 209 | 2,000 | 0 | 0 | 0 | 0 | | | | 0 | 2,359 | |
| Corridor Improvements - SC 183 Farris | PE | 0 | 0 | 0 | 0 | 0 | 0 | | | | 4,000 | 4,000 | |
| Bridge Rd from S-205 to SC 135 | ROW | 0 | 0 | 0 | 0 | 0 | 0 | | | | 6,000 | 6,000 | |
| P043211 | Const | 0 | 0 | 0 | 0 | 0 | 0 | | | | 57,216 | 57,216 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | | | | 67,216 | 67,216 | |

GPATS Constrained Baseline TIP Cost

| | | | | | | | | | | | | | | |
|------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------------|------------------|
| TOTAL PE | 36,006 | 4,514 | 3,150 | 965 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,879 | 59,854 |
| TOTAL ROW | 68,959 | 11,487 | 15,487 | 30,000 | 13,276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,352 | 153,560 |
| TOTAL Const | 248,459 | 2,633 | 8,997 | 16,590 | 27,750 | 45,815 | 33,065 | 33,065 | 33,065 | 0 | 0 | 0 | 454,001 | 870,375 |
| GRAND TOTAL Total | 353,423 | 18,634 | 27,634 | 47,555 | 41,366 | 45,815 | 33,065 | 33,065 | 33,065 | 0 | 0 | 0 | 483,232 | 1,083,789 |
| | | | | | | | | | | | | | | |
| | | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | | | |
| Guideshares | | 26,205 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | 29,199 | | | |
| Carryforward | | 23,370 | 30,941 | 32,507 | 14,151 | 1,985 | 7,731 | 3,866 | 0 | 6,838 | 36,037 | | | |
| PROPOSED Advancement (SCDOT) | | 0 | 0 | 0 | 0 | 22,362 | 0 | 0 | 0 | 0 | 0 | | | |
| Program Funds | | 49,575 | 60,140 | 61,706 | 43,351 | 53,546 | 36,931 | 33,065 | 29,200 | 36,037 | 65,237 | | | |
| Total Debt Service | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Payback (SCDOT) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (22,362) | 0 | 0 | | | |
| Total Available funds for Projects | | 49,575 | 60,140 | 61,706 | 43,351 | 53,546 | 36,931 | 33,065 | 6,838 | 36,037 | 65,237 | | | |
| Total Project Costs | | (18,634) | (27,634) | (47,555) | (41,366) | (45,815) | (33,065) | (33,065) | 0 | 0 | 0 | | | |
| Balance | | 30,941 | 32,507 | 14,151 | 1,985 | 7,731 | 3,866 | 0 | 6,838 | 36,037 | 65,237 | | | |



Thank You



Greenville County Planning Department

301 University Ridge, Suite S-3200
Greenville, SC 29601
(864) 467-4957
www.greenvillecounty.org

Attachment 3

MEMORANDUM

TO: GPATS Study Team

FROM: GPATS Staff

DATE: April 13, 2026

SUBJECT: GPATS 2025-2034 TIP Amendment AC#9

Please find **Attachment 3.1**, the DRAFT Financial Statement for the GPATS Transportation Improvement Program, Fiscal Years 2025 through 2034. This proposed Amendment version will be known as AC #9.

The following changes are being made to the TIP:

- Update Project Speedway Local Access Road Project – per SCDOT to align STIP and TIP:
 - Shift \$3,000,000 Right of Way/Other Allocated Funds/ARC OAF funding from FY2026 to FY2027 and reduce from \$3,000,000 to \$391,436.
 - Add \$2,608,564.00 Right of Way/Local/Pickens County/LOC funding to FY2027.
 - Increase FY2027 Construction/Other Allocated Funds/ARC/OAF funding from \$7,303,000 to \$8,108,564.00
 - Decrease FY2027 Construction/Local/Local/LOC funding from \$805,563 to \$0.

- Remove Completed or Cancelled SCRTP Projects:
 - Nicholtown Mountain Bike and Hike Trails
 - Conestee Park Mountain Biking
 - Green Crescent Trail (Gateway Park Connector)
 - The Pavilion Miniature Rail-Trail
 - Bolick/Cannon Trail
 - Green Crescent Trail (Clemson Park Loop)
 - Parallel Swamp Rabbit Trail in Unity Park
 - Gilder Creek Multi-Use Trail

- Remove Completed or Cancelled TA Projects:
 - Woodruff Road Sidewalks
 - Haywood Road Sidewalks
 - Brushy Creek Greenway

- Update 2026 TAP Allocation - \$1,233,320

- GTA/Greenlink FY2026 Apportionments
 - FTA Section 5307 – Greenville Urbanized Area - \$4,082,111
 - FTA Section 5307 – Mauldin/Simpsonville Area - \$3,087,090
 - FTA Section 5339 - \$318,946
 - FTA Section 5310 - \$575,872

- Add New Safety/HSP Projects (Non-Guideshare) – per SCDOT
 - Corridor Improvements - SC 291 (N. Pleasantburg Dr)
MP 5.8 - 8.0 RSA
 - \$1,500,000 Preliminary Engineering - FY2026
 - \$1,000 Right of Way – FY2028
 - \$5,000,000 Construction – FY2029
 - Corridor Improvements – US 29 (Wade Hampton Blvd.)
MP 12 - 16 RSA
 - \$1,500,000 Preliminary Engineering - FY2026
 - \$1,000 Right of Way – FY2029
 - \$8,000,000 Construction – FY2030
 - Corridor Improvements – US 123 (Easley Bridge Road)
MP 2.6 – 4.9 Vulnerable Road Users
 - \$1,500,000 Preliminary Engineering - FY2026
 - \$1,000 Right of Way – FY2028
 - \$6,000,000 Construction – FY2029

The TIP will be advertised April 26th through May 18th. Please alert the Staff of any comments or requested changes as soon as possible.

The recommendation of the Study Team will be passed on to the GPATS Policy Committee for their consideration and Adoption.

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT

Amendment/Correction Version AC#9 - DRAFT

TIP Approved 02/26/2024 | AC #8 Approved 02/23/2026

| (COST IN THOUSANDS) | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | TIP COST (2025-2034) |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|-----------|------------|----------------------|
| GUIDESHARE ALLOCATION | \$26,205 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$291,995 |
| ALLOCATION AVAILABLE FOR PROJECTS | \$26,205 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$29,199 | \$291,995 |
| CARRYOVER AVAILABLE FROM PREVIOUS FY | \$ 23,370 | \$ 30,941 | \$ 42,247 | \$ 40,634 | \$ 42,944 | \$ 46,793 | \$ 4,293 | \$ 17,192 | \$ 46,392 | \$ 75,591 | \$ 104,791 | |
| GUIDESHARE SUBTOTALS | \$ (14,637) | \$ (17,894) | \$ (30,812) | \$ (26,890) | \$ (25,350) | \$ (71,700) | \$ (16,300) | \$ - | \$ - | \$ - | \$ - | (\$188,946) |
| SCDOT GUIDESHARE ADVANCEMENT | | | | | | | | | | | | |
| GUIDESHARE PAYBACK | | | | | | | | | | | | |
| BALANCE | 23,370 | 34,938 | 42,247 | 40,634 | 42,944 | 46,793 | 4,293 | 17,192 | 46,392 | 75,591 | 104,791 | 103,049 |

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY

*** - Projects to be merged with I-85 @ I-385 Design/Build

**** - Projects may be combined for cost saving, if possible.

***** - Advance construction (AC) is not additional funding it is illustrative of the advancement

| ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED | REMOVALS IN NEXT HIGHLIGHTED |
|---|------------------------------|
| | |

| FY25-34 GUIDESHARE SUMMARY | | |
|----------------------------|------------|-----------|
| REVENUES | ALLOCATION | \$291,995 |
| | CARRYOVER | \$23,370 |
| | DEBT | \$0 |
| | OTHER | \$0 |
| BALANCE | | \$103,049 |

Amounts shown in Italics are Non-Guideshare funds

| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING | |
|--|----------|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------|------------------------|---------|--------|
| | | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | | |
| 37728RD01 | 25/29 | SC 183 INTERSECTION IMPROVEMENTS | | | | | | | | | | | | | | | STBGP | |
| | | ALEX RD | 1,548 | | | | | | | | | | | | | | | |
| 37728RD02 | | JIM HUNT RD | 2,043 | | | | | | | | | | | | | | | |
| 37728RD03 | | JAMESON RD | 239 P, R | | | 2,000 C | | | | | | | | | | \$2,000 | | |
| 37686RD01 | 17 | BATESVILLE ROAD (S-164) | 1,650 P | | | | | | | | | | | | | | | STBGP |
| | | SC 14 TO ROPER MOUNTAIN RD | 2,200 R | | | | | | | | | | | | | | | |
| | | (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) | 13,000 C | | | | | | | | | | | | | | | Safety |
| 39660RD01 | 5 | WOODRUFF ROAD (SC-146) IMPROVEMENTS | 750 P | | | | | | | | | | | | | | | STBGP |
| | | FROM NEAR SCUFFLETOWN | 1,500 R | | | | | | | | | | | | | | | |
| | | RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS | ****9,500 C-AC | | | | | | | | | | | | | | | CRRSAA |
| 0041472RD01 | 6 | ROPER MOUNTAIN EXTENSION (S-547) **** | 1,550 P | | | | | | | | | | | | | | | STBGP |
| | | PELHAM ROAD TO ROPER MOUNTAIN ROAD | 1,200 R | | | | | | | | | | | | | | | |
| | | (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 9,800 C | | | | | | | | | | | | | | | |
| 0041471RD01 | 7 | ROPER MOUNTAIN ROAD (S-548) **** | 1,150 P | | | | | | | | | | | | | | | STBGP |
| | | ROPER MOUNTAIN EXT TO GARLINGTON ROAD | 1,500 R | | | | | | | | | | | | | | | |
| | | (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 7,750 C | | | | | | | | | | | | | | | Safety |
| | | | 1,000 C | | | | | | | | | | | | | | | |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | | | | | |
|--|----------|--|---------------------------------------|--------------|--------------|-------------------------|--------------|--------------|---------|-----------------------|-------------|---------|---------|---------|----------------------|------------------------|---------------------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
| | | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont. | | | | | | | | | | | | | | | | | |
| P030553 | 8 | BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) | 1,500 P 10,400 R | | | 14,500 C 25,500 C-AC | 12,750 C-ACC | 12,750 C-ACC | | | | | | | \$40,000 | | STBGP |
| P030554 | 11 | BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS) | 1,200 P | | | | | 1,900 R | | 2,500 C 8,500 C-AC | 8,500 C-ACC | | | | \$12,900 | ON HOLD | STBGP |
| P028743 | | WOODRUFF ROAD CONGESTION RELIEF VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH) | 4,900 P 8,750 R ****34,461 R-AC | 11,487 R-ACC | 11,487 R-ACC | 11,487 R-ACC | | | | 1,000 C 79,347 C | | | | | \$23,974 | | STBGP GC & SCTIB |
| P039274 | | GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD | 300 PL | | 2,500 P | | | 2,800 R | | | 49,000 C | | | | \$54,300 | | STBGP |
| P039275 | | US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD) | | | | 300 PL | | | | | | | | | \$300 | | STBGP |
| P039276 | | GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD) | | | 500 PL | | | | | | | | | | \$500 | | STBGP |
| | | LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES) | | | | | | 40 PL | | | | | | | \$40 | | STBGP |
| | | US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD) | | | 60 PL | | | | | | | | | | \$60 | | STBGP |
| | 6 | WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD) | | | | | | 200 PL | | | | | | | \$200 | | STBGP |
| P041914 | | SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD) | 100 PL | | | | | | | | | | | | | | SPATS STBGP |
| P043187 | | SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD) | | 3,000 P | | | 5,000 R | | | 20,000 C | | | | | \$25,000 | | STBGP |
| | | FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD) | | | | | | | | 50 PL | TBD | | | | \$50 | | STBGP |
| | | ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD) | | | | | | | | 50 PL | TBD | | | | \$50 | | STBGP |
| Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| | 2 | HAYWOOD ROAD AND PELHAM ROAD | 250 PL | | | 1,000 P | | 4,000 R | | 4,500 C | | | | | \$9,500 | | STBGP |
| | 3 | PLEASANTBURG DRIVE AND RUTHERFORD ROAD | 250 PL | | | 500 P | | 700 R | | 3,300 C | | | | | \$4,500 | | STBGP |
| | 4 | WHITEHORSE RD / W. BLUE RIDGE RD | | | 25 PL | | | | | | | | | | \$25 | | STBGP |
| | 4 | E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY | | | 35 PL | | | | | | | | | | \$35 | | STBGP |
| | 4 | LAURENS RD / WOODRUFF RD | | | | | 50 PL | | | | | | | | \$50 | | |
| | 7 | RUTHERFORD RD / JAMES ST AND W EARLE ST | | | | | 50 PL | | | | | | | | \$50 | | |
| | | MAIN ST / ANN ST / PENDLETON ST | | | | | | | 50 PL | | TBD | | | | \$50 | | STBGP |
| | | US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD | | | | | | | 50 PL | | TBD | | | | \$50 | | STBGP |
| | | W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD | | | 1,500 C | | | | | | | | | | \$1,500 | | STBGP |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | | | | | |
|---|----------|---|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------|---------|---------|---------|----------------------|------------------------|--|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
| | | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | |
| Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| | | Mauldin Golden Strip Gateway | | | 150 PL | 1,000 P | 5,000 R | 6,000 C | | | | | | | | \$12,150 | STBGP |
| | | Augusta Street Area Bike Network | 200 PL | TBD | TBD | | | | | | | | | | | | STBGP |
| | | City of Easley Doodle Trail Extension | | 150 PL | TBD | | | | | | | | | | | | STBGP |
| | | City of Greer and Taylors Greenway | | | | 25 PL | TBD | | | | | | | | | \$25 | STBGP |
| | | Travelers Rest Area Bike/Ped Network Expansion | | | 20 PL | TBD | | | | | | | | | | \$20 | STBGP |
| | | | 200 | 150 | \$ 170 | \$ 1,025 | \$ 5,000 | \$ 6,000 | \$ - | \$ - | | | | | \$ 12,195 | | |
| Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| | | GTA - Greenlink Capital (Allocation) | | 2,620 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | 2,920 | \$29,199 | STBGP |
| | | Carryover Balance From Previous Year | | | 2,620 | 3,923 | 6,843 | 9,763 | 12,683 | 15,603 | 18,523 | 21,443 | 24,363 | 27,283 | | \$143,046 | |
| | | Allocation plus Carryover Total | | 2,620 | 5,540 | 6,843 | 9,763 | 12,683 | 15,603 | 18,523 | 21,443 | 24,363 | 27,283 | 30,203 | | \$172,246 | |
| | | Greenlink Bus Stop Improvements, Phase 1 | | | 901 | | | | | | | | | | | \$139 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 2 | | | 139 | | | | | | | | | | | \$176 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 3 | | | 629 | | | | | | | | | | | \$178 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 4 | | | 176 | | | | | | | | | | | \$192 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 5 | | | 544 | | | | | | | | | | | \$194 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 6 | | | 178 | | | | | | | | | | | \$202 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 7 | | | 543 | | | | | | | | | | | \$214 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 8 | | | 192 | | | | | | | | | | | \$240 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 9 | | | 564 | | | | | | | | | | | \$240 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Greenlink Bus Stop Improvements, Phase 10 | | | 194 | | | | | | | | | | | \$240 | RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA |
| | | Bus Stop Improvements - Federal Portion | | | 537 | | | | | | | | | | | | |
| | | Bus Stop Improvements - State Portion | | | 202 | | | | | | | | | | | | |
| | | | | | 515 | | | | | | | | | | | | |
| | | | | | 214 | | | | | | | | | | | | |
| | | | | | 559 | | | | | | | | | | | | |
| | | | | | 246 | | | | | | | | | | | | |
| | | | | | 625 | | | | | | | | | | | | |
| | | | | | 240 | | | | | | | | | | | | |
| | | | | | 428 | | | | | | | | | | | | |
| | | | | | 240 | | | | | | | | | | | | |
| | | | | | 1,617 | | | | | | | | | | | | |
| | | | | | 404 | | | | | | | | | | | | |
| | | | | | \$ 1,617 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,021 | |
| Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | | | | | |
| P028961 | | Pelham Road, Greenville | 122 | | | | | | | | | | | | | 0 | STBGP |
| | | US 276 (Cherrydale), Greenville/Greenville County | 80 | | | | | | | | | | | | | 0 | STBGP |
| P029726 | | Woodruff Road (Scuffletown)/Greenville County | 55 | | | | | | | | | | | | | 0 | STBGP |
| | | Fairview Road, Simpsonville | 90 | | | | | | | | | | | | | 0 | STBGP |
| | | East Butler Road, Mauldin | 70 | | | | | | | | | | | | | | STBGP |
| | | Signal Retiming Allocation | 1200 | 1,310 | 1,460 | 1,460 | 1,460 | 1,460 | 1,460 | 1,460 | | | | | \$8,760 | | |
| | | Signal Retiming Balance | 783 | 2093 | 3553 | 5013 | 6473 | 7933 | 9393 | 10853 | 10853 | | | | 10853 | UNDER BUDGET | |
| GUIDESHARE SUBTOTALS | | | \$ 80,508 | \$ 14,637 | \$ 17,894 | \$ 30,812 | \$ 26,890 | \$ 25,350 | \$ 71,700 | \$ 16,300 | | | | | \$ 188,946 | | |

NON-GUIDESHARE PROJECTS

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING | |
|--------------|---|---------------------------|-----------|---------|-----------|-----------|---------|----------|---------|---------|---------|---------|---------|----------------------|------------------------|----------|--|
| | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | | |
| | GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING | 500 1,245 2,255 | | | | | | | | | | | | | | | ARC See TAP Section Local/Greenville Co |
| | DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS | 100 | | | | | | | | | | | | | | | RTP |
| | MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON | 76 | | | | | | | | | | | | | | | RTP |
| P038477 | CLEMSON BIKING & WALKING TRAIL - SEGMENT 2 | 500 P,R,C 500 P,R,C | | | | | | | | | | | | | | | ARC Local |
| P038375 | WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS | 1,565 P,R 692 C | | 1,896 C | | | | | | | | | | | | \$1,896 | EARMARK LOCAL |
| 42551 | WOODSIDE STREETScape | 166 R,C 313 C 310 C | | | | | | | | | | | | | | | ENHANCEMENT ARC Local |
| P043211 | SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD) | | 4,000 P | | | 6,000 R | | | | | | | | | | \$63,216 | State Earmark SCTIB Pickens County Local |
| P041351 | TOWN OF CENTRAL PEDESTRIAN/BRIDGE CONNECTOR SANS SOUCI CONNECTER - 2024 RAISE GRANT | | | | 500 C | | | | | | | | | | | | ARC |
| | | | | 1,000 P | 3,500 R | 15,835 C | | | | | | | | | | \$20,335 | RAISE (Awarded FY2024) |
| P28052000920 | PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052001020 | GREEN CRESENT TRAIL, CLEMSON PARK LOOP | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052100921 | BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052101021 | THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC | 125 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052200922 | GREEN CRESCENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON | 100 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052201122 | CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE | 60 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052201322 | GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN | 66 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28052300723 | NICHOLSTOWN MOUNTAIN BIKE AND HIKE TRAILS - City of Greenville | 100 P,R,C | | | | | | | | | | | | | | | SC RTP |
| P28012401124 | RIVER FALLS ACCESS TRAILS - SC STATE PARKS | | 100 P,R,C | | | | | | | | | | | | | | SC RTP |
| P28012401424 | PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS | | 100 P,R,C | | | | | | | | | | | | | | SC RTP |
| | Ramp metering I-85 SB/SC-14 on ramp - District 3 (FY2022) | | | | 950 P,R,C | | | | | | | | | | | \$950 | CARBON REDUCTION PROGRAM |
| | SC 86 @ S-53 and Blossom Branch Road signal rebuild - District 2 (FY2022) | | | | 200 P,R,C | | | | | | | | | | | \$200 | CARBON REDUCTION PROGRAM |
| | Expanded Traffic Signal Video Detection - City of Greenville (FY2022) | | | | 850 P,R,C | | | | | | | | | | | \$850 | CARBON REDUCTION PROGRAM |
| | US 25 Timing and Communication - District 3 (FY2023) | | | | 480 P,R,C | | | | | | | | | | | \$480 | CARBON REDUCTION PROGRAM |
| | Butler Road Timing and Communication - District 3 (FY2023) | | | | 530 P,R,C | | | | | | | | | | | \$530 | CARBON REDUCTION PROGRAM |
| | Expanded Traffic Signal Video Detection - City of Greenville (FY2023) | | | | 990 P,R,C | | | | | | | | | | | \$990 | CARBON REDUCTION PROGRAM |
| | SC 81 @ SC 153 - District 2 (FY2024) | | | | 325 P,R,C | | | | | | | | | | | \$325 | CARBON REDUCTION PROGRAM |
| | Expanded Traffic Signal Video Detection - City of Greenville (FY2024) | | | | | 660 P,R,C | | | | | | | | | | \$660 | CARBON REDUCTION PROGRAM |
| | SC 80 and South Buncombe Street - District 3 (FY2024) | | | | | 400 P,R,C | | | | | | | | | | \$400 | CARBON REDUCTION PROGRAM |
| | South Buncombe Road Timing and Communication - District 3 (FY2024) | | | | | 310 P,R,C | | | | | | | | | | \$310 | CARBON REDUCTION PROGRAM |
| | City of Greenville TMC Operator - (FY2024) | | | | | 101 P,R,C | | | | | | | | | | \$101 | CARBON REDUCTION PROGRAM |
| | SC 183 Communication - Sulphur Springs/Eunice/W. Parker - District 3 (FY2024 & FY2025) | | | | | 440 P,R,C | | | | | | | | | | \$440 | CARBON REDUCTION PROGRAM |
| P038033 | I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60 | 100 P 3,000 C | | | | | | | | | | | | | | | SAFETY/HSP |
| P027845 | BRIDGE S-23-384 AT BRUSHY CREEK - GRVL REPLACEMENT | 1,250 P,R | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P038260 | BRIDGE S-23-154 OVER HUFF CREEK - GRVL REPLACEMENT | 1,125 P,R | 4,325 C | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037701 | BRIDGE S-23-125 OVER SALUDA RIVER - GRVL REPLACEMENT | 1,191 P,R,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037398 | BRIDGE S-4-931 OVER BIG CREEK - ANDERSON REPLACEMENT | 600 P | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037693 | BRIDGE S-39-140 OVER SHOAL CREEK - PKNS REPLACEMENT | 1,841 P,R,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P037696 | BRIDGE S-39-250 OVER DODDIES CREEK - PKNS REPLACEMENT | 1,797 P,R,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| | DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3 | 36,206 P,C | | | | | | | | | | | | | | | |
| P041233 | BRIDGE US-123 SB OVER GEORGES CREEK - PKNS REPLACEMENT | 20,612 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041232 | BRIDGE SC-124 OVER GEORGES CREEK -PKNS REPLACEMENT | 8,242 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041231 | BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS REPLACEMENT | 11,555 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| P041230 | BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS REPLACEMENT | 9,013 P,C | | | | | | | | | | | | | | | BRIDGE REPLACE |
| | DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1 | 1,107 P | 30,328 C | | | | | | | | | | | | | | INTERST/NHS & FA NON NHS |
| P041159 | BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL REPLACEMENT | 101 P | | | 4,434 C | | | | | | | | | | | \$4,434 | BRIDGE REPLACE |
| P041160 | BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL REPLACEMENT | 101 P | | | 5,052 C | | | | | | | | | | | \$5,052 | BRIDGE REPLACE |
| P041162 | BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK REPLACEMENT | 101 P | | | 2,486 C | | | | | | | | | | | \$2,486 | BRIDGE REPLACE |
| P041161 | BRIDGE S-23-102 OVER ARMSTRONG CREEK REPLACEMENT | 101 P | | | 3,567 C | | | | | | | | | | | \$3,567 | BRIDGE REPLACE |
| P041168 | BRIDGE S-39-32 OVER CEDAR CREEK - PKNS REPLACEMENT | 101 P | | | 3,514 C | | | | | | | | | | | \$3,514 | BRIDGE REPLACE |
| P041163 | BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER REPLACEMENT | 101 P | | | 3,596 C | | | | | | | | | | | \$3,596 | BRIDGE REPLACE |
| P041174 | BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK REPLACEMENT | 890 P | | | 400 R | 5,000 C | | | | | | | | | | \$5,400 | BRIDGE REPLACE |
| P038771 | BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER REPLACEMENT | 890 P | | | 150 R | 3,230 C | | | | | | | | | | \$3,380 | BRIDGE REPLACE |
| P041169 | BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS REPLACEMENT | 259 P | | | | | 50 R | 3,100 C | | | | | | | | \$3,150 | BRIDGE REPLACE |
| P038326 | S-277 OVER TWELVE MILE CREEK - PICKENS REPLACEMENT | 1,370 P | | | | 20 R | 6,680 C | | | | | | | | | \$6,700 | BRIDGE REPLACE |
| P042514 | S-250 OVER MACHINE CREEK - PICKENS REPLACEMENT | 1,210 P | 500 R | | 4,840 C | | | | | | | | | | | \$4,840 | BRIDGE REPLACE |
| P043138 | S-39-26 OVER TRIBUTARY TO SALUDA RIVER REPLACEMENT | | 270 P | | 3,025 C | | | | | | | | | | | \$3,025 | BRIDGE REPLACE |
| P043407 | S-507 (BROOKS AVENUE) OVER LANGSTON CREEK REPLACEMENT | | 670 P | | | 175 R | 6,000 C | | | | | | | | | \$6,175 | BRIDGE REPLACE |
| P043782 | US 276 (GEER HWY.) OVER NORTH SALUDA RIVER REPLACEMENT | | | | 2,490 P | | 174 R | 12,246 C | | | | | | | | \$14,910 | BRIDGE REPLACE |
| | STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE | | | | 7517 C | | | | | | | | | | | \$7,517 | BRIDGE REPAIR |
| P041689 | SC 124 Old Easley Hwy over Saluda River (Greenville) | 41 P | | | 550 C | | | | | | | | | | | \$550 | BRIDGE REPAIR |
| P041727 | SC 418 Over Huff Creek (Greenville) | 100 P | | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041672 | US 29 Wade Hampton over Mountain Creek (Greenville) | 83 P | 1,100 C | | | | | | | | | | | | | | BRIDGE REPAIR |
| P039651 | US 276 Geer Highway over Middle Saluda River (Greenville) | 62 P | 825 C | | | | | | | | | | | | | | BRIDGE REPAIR |

NON-GUIDESHARE PROJECTS CONTINUED

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2024 | TIP | | | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING | |
|-------------------|---|-----------------------|------------|------------|------------|-----------------|------------|-----------|------------|----------------------|-----------|-----------|-----------|----------------------|------------------------|---------|-------------------------------------|
| | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | | | |
| P041716 | SC 8 Easley Highway over US 29 (Anderson) | 153 P,C | | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041732 | SC 81 Anderson Road over Saluda River & S-4-143 (Anderson) | 100 P | 1,375 C | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041720 | SC 146 N Highway over Enoree River (Spartanburg) | 100 P | 1,375 C | | | | | | | | | | | | | | BRIDGE REPAIR |
| P041722 | SC 135 Dacusville Highway over Shoals Creek | 45 P | | 2,730 C | | | | | | | | | | | | | BRIDGE REPAIR |
| P044948 | SC 86 (Anderson Street/Main Street) over Saluda River | | | | 500 P | | | | | | | | | | | | BRIDGE IMPROVEMENT |
| P030817 | S-23-279 (Reid School Rd) | 1,675 R,C | | | | | | | | | | | | | | | |
| P037191 | SC-146 Corridor (S-23-183 to S-23-654) | 4,041 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P037190 | US-25 Corridor (I-85 to S-23-782) | 2,350 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P039380 | Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd) | 250 P | 100 | 2,000 C | | | | | | | | | | | | | SAFETY |
| P039384 | Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd) | 2,300 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P039386 | Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd) | 1,250 P | | | | | | | | | | | | | | | SAFETY |
| P039387 | Intersection Improvement US-29 / S-4-96 (Welcome Rd) | 4,213 P,R,C | | | | | | | | | | | | | | | SAFETY |
| P041029 | Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd) | 700 P,C | | | | | | | | | | | | | | | SAFETY |
| P041033 | Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln) | 700 P,C | | | | | | | | | | | | | | | SAFETY |
| P041412 | Intersection Improvement SC-20 with S-23-260 | | 150 P | | | | 1 R | | | | | | | | | | SAFETY |
| P041030 | Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd) | 200 P | | 0 R | 0 C | | | | 600 C | | | | | | | | SAFETY |
| P041416 | Operational Improvement US-276 with S-3 | | 150 P | | | 1 R | | | | | | | | | | | SAFETY |
| P041418 | Operational Improvement US-123 with SC-124 | | 150 P | | | 1 R | | | 600 C | | | | | | | | SAFETY |
| P041419 | Operational Improvement SC-81 with S-23-149 | | 150 P | | | 1 R | | | 600 C | | | | | | | | SAFETY |
| P041423 | Operational Improvement S-540 with L-1969 | 250 P | | 50 R | | | | | 600 C | | | | | | | | SAFETY |
| P041052 | Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd) | 200 P | 112 R | 1,700 C | | | | | | | | | | | | | SAFETY |
| P041055 | Intersection Improvement US-25 / US-25 Conn | 250 P | | | 1 R | | | | | | | | | | | | SAFETY |
| P044323 | Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenville | | | 150 P | | | | | 1,000 C | | | | | | | | SAFETY - HSP |
| P044317 | Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville | | | 150 P | | | | | 1,000 C | | | | | | | | SAFETY - HSP |
| P044324 | Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville | | | 150 P | | | | | 1,000 C | | | | | | | | SAFETY - HSP |
| P044131 | Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg | | | 300 P | | | | 100 R | | | | | | | | | SAFETY - HSP |
| P045176 | Intersection Improvement - Project Speedway Local Access Road | | | | 322 P | | | | | | | | | | | | LOCAL ARC LOCAL ARC LOCAL ARC |
| P037888 | SC-183 to MP 4.2 to 6 (Cedar Lane Rd) | 250 P | 1 R | | | | | | | | | | | | | | SAFETY |
| P037885 | RSA US-29 | 500 P | | 5,254 C | | | | | | | | | | | | | SAFETY |
| P045359 | Corridor Study - I-85 South US 29 (Exit 34) to North SC 85 (Exit 69) | | | | | | | | | | | | | | | | NHP |
| P030236 | SC-291 N Pleasantburg Dr and White Oak Dr | 150 C | | | | | | | | | | | | | | | SAFETY |
| P027368 | US-29 CORRIDOR SIGNAL RETIMING | 3,000 | | | | | | | | | | | | | | | NHS/IM |
| P027368 | I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69) | 65,720 P,R,C | | | | | | | | 0 C 0 AC 0 ACC | | | | | | | NHS/IM |
| 0038111 / P042302 | I-85 @ I-385 (EXIT 51) | 14,000 P 270,000 C | 16,737 C | | | | | | | | | | | | Fully Obligated | | NHS/IM SIB |
| P038111 | I-85 @ Rocky Creek Bridge | 1,200 P 44,000 C | | | | | | | | | | | | | | | NHS/IM |
| P041882 | S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07 | | 300 P | | | 1 R | | | | | | | | | | | SAFETY HSP |
| P041909 | US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06 | | 450 P | | | 50 R 2,000 C | | | | | | | | | | | SAFETY HSP |
| P041887 | US 276 (Poinsett Highway) MP 32.38 - MP 33.24 | | 300 P | | | 1 R | | | | | | | | | | | SAFETY HSP |
| P045663 | SC-291 (N. Pleasantburg Drive) MP 5.8 - 8.0 RSA | | | | | 1,500 P | | 1 R | 5,000 C | | | | | | | | SAFETY HSP |
| P045667 | US-29 (Wade Hampton Boulevard) MP 12 - 16 RSA | | | | | 1,500 P | | | 1 R | 8,000 C | | | | | | | SAFETY HSP |
| P045657 | US-123 (Easley Bridge Road) MP 2.6 - 4.9 | | | | | 1,500 P | | 1 R | 6,000 C | | | | | | | | SAFETY HSP |
| | ANDERSON COUNTY PAVEMENTS | | | | | | | | | | | | | | | | |
| | Non-NHS Primary | | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | 9,043 C | | | SFP |
| | FA Secondaries | | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | 5,567 C | | | SFP |
| | Non-FA Secondaries | | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | 1,085 C | | | MTN |
| | Non-FA Secondaries | | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | 769 C | | | SFP |
| | GREENVILLE COUNTY PAVEMENTS | | | | | | | | | | | | | | | | |
| | Non-NHS Primary | | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | 8,570 C | | | SFP |
| | FA Secondaries | | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | 8,360 C | | | SFP |
| | Non-FA Secondaries | | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | 1,106 C | | | MTN |
| | Non-FA Secondaries | | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | 783 C | | | SFP |
| | LAURENS COUNTY PAVEMENTS | | | | | | | | | | | | | | | | |
| | Non-NHS Primary | | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | 6,409 C | | | SFP |
| | FA Secondaries | | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | 3,290 C | | | SFP |
| | Non-FA Secondaries | | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | 1,182 C | | | MTN |
| | Non-FA Secondaries | | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | 837 C | | | SFP |
| | PICKENS COUNTY PAVEMENTS | | | | | | | | | | | | | | | | |
| | Non-NHS Primary | | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | 7,029 C | | | SFP |
| | FA Secondaries | | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | 2,969 C | | | SFP |
| | Non-FA Secondaries | | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | 583 C | | | MTN |
| | Non-FA Secondaries | | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | 413 C | | | SFP |
| | SPARTANBURG COUNTY PAVEMENTS | | | | | | | | | | | | | | | | |
| | Non-NHS Primary | | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | 12,257 C | | | SFP |
| | FA Secondaries | | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | 5,550 C | | | SFP |
| | Non-FA Secondaries | | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | 1,161 C | | | MTN |
| | Non-FA Secondaries | | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | 823 C | | | SFP |
| | EXEMPT SUBTOTAL | | \$ 487,477 | \$ 111,023 | \$ 150,315 | \$ 107,297 | \$ 125,533 | \$ 98,732 | \$ 146,001 | \$ 85,784 | \$ 77,784 | \$ 77,784 | \$ 77,784 | \$ - | \$ 947,015 | | |

| Transit Projects | | | | | | | | | | | | | | | |
|------------------|---|----------------------|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|------------------------------|
| PIN # | FEDERAL TRANSIT ADMINISTRATION | Previous Obligations | FY 2024 | TIP (Future years projected) | | | | | | | | | | TIP COST (2025-2034) | FUNDING |
| | | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | | |
| | GREENVILLE URBANIZED AREA | 12,416 | 3,930 | 3,985 | 4,082 | 4,123 | 4,164 | 4,206 | 4,248 | 4,290 | 4,333 | 4,377 | 4,420 | | FTA SECTION 5307 & 5340 |
| | Greenville Transit Authority | 8,165 | 3,930 | 3,985 | 4,082 | 4,123 | 4,164 | 4,206 | 4,248 | 4,290 | 4,333 | 4,377 | 4,420 | | |
| | Capital Total | 5,152 | 2,321 | 2,353 | 2,411 | 2,435 | 2,435 | 2,435 | 2,435 | 2,435 | 2,435 | 2,435 | 2,435 | | |
| | Capital | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Enhancements/Improvements | 57 | 38 | 39 | 39 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | | |
| | ADA | 816 | 393 | 399 | 408 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | | |
| | Preventative Maintenance | 3,937 | 1,890 | 1,916 | 1,963 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | | |
| | Operations Total | 3,013 | 1,609 | 1,632 | 1,672 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | | |
| | Operating | 3,013 | 1,609 | 1,632 | 1,672 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | | |
| | Clemson Area Transit | 4,251 | | | | | | | | | | | | | |
| | Operating | 2,129 | | | | | | | | | | | | | |
| | Planning Administration/Security | 35 | | | | | | | | | | | | | |
| | Preventative Maintenance | 2,087 | | | | | | | | | | | | | |
| | GREENVILLE URBANIZED AREA (PL) | 480 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | | FTA SECTION 5303 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA | 6,777 | | 3,008 | 3,087 | 3,118 | 3,149 | 3,181 | 3,212 | 3,245 | 3,277 | 3,310 | 3,343 | | FTA SECTION 5307 |
| | Greenville Transit Authority | | | 3,008 | 3,087 | 3,118 | 3,149 | 3,181 | 3,212 | 3,245 | 3,277 | 3,310 | 3,343 | | |
| | Capital Total | | | 1,776 | 1,823 | 1,823 | 1,823 | 1,823 | 1,823 | 1,823 | 1,823 | 1,823 | 1,823 | | |
| | Capital | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Enhancements/Improvements | | | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | |
| | ADA | | | 301 | 309 | 309 | 309 | 309 | 309 | 309 | 309 | 309 | 309 | | |
| | Preventative Maintenance | | | 1,447 | 1,485 | 1,485 | 1,485 | 1,485 | 1,485 | 1,485 | 1,485 | 1,485 | 1,485 | | |
| | Operations Total | | | 1,232 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | | |
| | Operating | | | 1,232 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | | |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (PL) | | | | | | | | | | | | | | FTA SECTION 5303 |
| | GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM | 1,591 | 467 | 548 | 576 | 582 | 587 | 593 | 599 | 605 | 611 | 617 | 624 | | FTA SECTION 5310 |
| | -- Senior Solutions | | | | | | | | | | | | | | |
| | --Greenville Transit Authority - Apportioned FY2025 | 720 | 359 | 365 | CA | | | | | | | | | | |
| | Federal | | | 365 | | | | | | | | | | | |
| | State | | | 0 | | | | | | | | | | | |
| | Local | | | 64 | | | | | | | | | | | |
| | --Greenville Transit Authority - Apportioned FY2024 | | | 71 | CA | | | | | | | | | | |
| | Federal | | | 71 | | | | | | | | | | | |
| | State | | | 0 | | | | | | | | | | | |
| | Local | | | 13 | | | | | | | | | | | |
| | --Greenville Transit Authority - Apportioned FY2024 | | | 307 | CA | | | | | | | | | | |
| | Federal | | | 307 | | | | | | | | | | | |
| | State | | | 0 | | | | | | | | | | | |
| | Local | | | 54 | | | | | | | | | | | |
| | --Clemson Area Transit | 410 | | | | | | | | | | | | | |
| | --Pickens County Meals on Wheels | 123 | | | | | | | | | | | | | |
| | --Able SC (from FY2024 funds)-Capital \$54,158 - Operations \$54,258 | | | | | | | | | | | | | | |
| | Federal | | | 108 | | | | | | | | | | | |
| | State | | | 0 | | | | | | | | | | | |
| | Local-Capital \$13,540 - Operations \$54,258 | | | 68 | | | | | | | | | | | |
| | --Non-Profit Transportation Providers | | 0 | 183 | | | | | | | | | | | |
| | GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA) | 2,026 | 299 | 306 | 319 | 322 | 325 | 329 | 332 | 335 | 339 | 342 | 345 | | FTA SECTION 5339 |
| | -- GTA Capital Purchase | 1,671 | 299 | 306 | 319 | 322 | 325 | 329 | 332 | 335 | 339 | 342 | 345 | | |
| | -- CAT Capital Purchase | 356 | | | | | | | | | | | | | |
| | -- CAT Low/No Grant | 7,100 | | | | | | | | | | | | | |
| | -- GTA Low/No Grant - Apportioned FY2025 | 6,341 | | 3,304 | CA | | | | | | | | | | |
| | Federal | | | 3,304 | | | | | | | | | | | |
| | State | | | 0 | | | | | | | | | | | |
| | Local-Capital \$826,084 | | | 826 | | | | | | | | | | | |
| | GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT | | | | | | | | | | | | | | 5339(b) |
| | GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING | 8,604 | | | | | | | | | | | | | 5311/5339 shifted to 5307 |
| | | 1,800 | | | | | | | | | | | | | SMTF |
| | STATE MASS TRANSIT FUNDING | 1,355 | 182 | 206 | 208 | 210 | 212 | 214 | 216 | 219 | 221 | 223 | 225 | | SMTF |
| | -- GTA SMTF (Greenville and Mauldin-Simpsonville UZA Combined) | 1,020 | 182 | 206 | OP | 208 | 210 | 212 | 214 | 216 | 219 | 221 | 223 | | |
| | -- CAT SMTF | 335 | | | | | | | | | | | | | |
| | AMERICAN RESCUE PLAN ACT 21 | 533 | | | | | | | | | | | | | ARP ACT - 5307 |
| | -- GTA | | | | | | | | | | | | | | |
| | Greenville UZA | | | 351 | | | | | | | | | | | |
| | CAT | | | | | | | | | | | | | | |
| | Greenville UZA | | | 182 | | | | | | | | | | | |
| | GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT | | 70 | | | | | | | | | | | | CRRSAA-5310 |
| | GREENLINK - AMERICAN RESCUE PLAN ACT 21 | | 70 | | | | | | | | | | | | ARP ACT - 5310 |
| | GREENLINK - RAISE GRANT | | | 5,845 | | | | | | | | | | | USDOT RAISE (Awarded FY2022) |
| | GREENLINK - (ALLOCATED FY2024) LARGE URBAN-CA-TOTAL | | | 2,021 | | | | | | | | | | | |
| | Federal STBGP (Converted to FTA) - CA | | | 1,617 | | | | | | | | | | | FTA SECTION 5307 |
| | State - CA | | | 404 | | | | | | | | | | | STATE |
| | Local | | | 0 | | | | | | | | | | | |
| | FTA SUBTOTAL | 35,581 | 5,178 | 17,363 | 7,856 | 7,933 | 8,011 | 8,089 | 8,169 | 8,249 | 8,330 | 8,411 | 8,494 | | |

* CA-Capital OP-Operations AD-Administration

| Transportation Alternatives | | | | | | | | | | | | | | | | |
|--------------------------------|------|----------|--|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------------------|------------------------|-------------------------------------|
| PIN # | TA | | | Previous Obligations | FY 2024 | TIP | | | | | | | | TIP COST (2025-2034) | REMAINING COST (2035+) | FUNDING |
| | Year | Priority | Jurisdiction/Projects | | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | | | |
| | 2013 | 5 | City of Easley Brushy Creek Greenway Phase 1&2 | 534 | | | | | | | | | | | | TAP 20% Local Match |
| P029891 | 2014 | 1 | City of Greenville Woodruff Road Sidewalks | 361 | | | | | | | | | | | | Completed TAP 20% Local Match |
| P030103 | 2014 | 2 | Anderson School District Four Riverside Middle School Sidewalks | 465 | | | | | | | | | | | | TAP 20% Local Match |
| P038476 | 2016 | 1 | City of Greenville Haywood Road Sidewalks | 400 | | | | | | | | | | | | Completed TAP 20% Local Match |
| P038173 | 2017 | 2 | City of Fountain Inn Woodside Park Connector | 799 | | | | | | | | | | | | TAP 20% Local Match |
| P041351 | 2019 | 1 | Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector) | 643 | | | 500 | | | | | | | | | TAP - 20% Local Match ARC |
| | 2023 | 1 | City of Greer Wards Creek Trail Phase 1 | 1,090 | | | | | | | | | | | | TAP 20% Local Match |
| | 2024 | | Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail | | 1,127 | | | | | | | | | | | TAP 20% Local Match |
| | 2024 | | City of Greenville Lowndes Hill Road Sidewalk | | 1,359 | | | | | | | | | | | TAP 50% Local Match |
| | 2025 | | County of Greenville Textile Crescent Shared Use Path | | | 920 | | | | | | | | | | TAP 21% Local Match |
| *Funding has not been verified | | | | | | | | | | | | | | | | |
| TA OBLIGATION | | | | (4,292) | (2,486) | (920) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ANNUAL TA ALLOCATION | | | | 1,299 | 1,183 | 1,208 | 1,233 | 1,233 | 1,233 | 1,233 | 1,233 | 1,233 | 1,233 | 1,233 | 1,233 | 12,308 |
| FUNDING AVAILABLE | | | | | | | | | | | | | | | | |
| BALANCE | | | | | | | | | | | | | | | | |
| TA TOTAL | | | | | 2486 | | | | | | | | | | | |
| FY 2025-2034 TIP GRAND TOTAL | | | | | \$133,325 | \$186,492 | \$145,965 | \$160,356 | \$132,093 | \$225,791 | \$110,253 | \$86,033 | \$86,114 | \$86,196 | \$8,494 | |

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE



Greenville County Planning Department

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Attachment 4

MEMORANDUM

TO: GPATS Study Team

FROM: GPATS Staff

DATE: April 13, 2026

SUBJECT: GPATS UPWP FY2027 Financial Summary

Attached please find **Attachment 4.2**, the Financial Statement for the Unified Planning Work Program FY2027. The full UPWP Document may be found at <http://www.gpats.org/programs/upwp>

This is the second year of the 2026-2027 UPWP, submitted to and accepted by SCDOT, FTA, and FHWA last year.

As a part of the biennial UPWP, GPATS projected expected costs and carryovers from FY 2026. We are now required to Amend the UPWP to affirm the FY 2027 UPWP Financials.

The UPWP Amendment to affirm the FY2027 financials will be advertised through May 18th. Please alert the Staff of any comments or requested changes as soon as possible.

The recommendation of the Study Team will be passed on to the GPATS Policy Committee for their consideration and adoption.

March 13, 2026

Mr. Keith Brockington, Transportation Planning Manager
Greenville County Planning Department
301 University Ridge, Suite S-3200
Greenville, SC 29601

RE: FY 2026-2027 Federal PL Funds
FY 2025-2026 – FY 2026-2027 Unified Planning Work Program (UPWP)

Dear Mr. Brockington:

Enclosed please find the available planning funds (PL) for the Greenville Area Transportation Study (GPATS) Metropolitan Planning Organization (MPO) 2026-2027 UPWP midterm update. This is a consolidated federal planning grant that combines the FHWA PL funds and FTA 5303 Mass Transit Planning funds, which streamlines the administrative requirements and reinforces a coordinated multimodal planning process. Please note that this allocation is based on an actual FHWA allocation and an estimated FTA allocation based on last year's apportionment. To allow more time for the development of the UPWPs, it was determined that an early estimate would be beneficial for your planning efforts in lieu of waiting to receive FTA's final allocation later in the month of March. However, you will be notified of the final federal allocation once FTA releases the information.

As a recipient of these funds, each MPO is required to develop UPWPs to identify planning priorities and activities to be carried out within the MPO area. This is the second year of the biennial UPWP. Please include work proposed by major task and include who will perform the work, the schedule for completing the work, the resulting products, the proposed funding, and a summary of the total amounts and sources of federal and matching funds. Please include in your UPWP information concerning updating any of the required planning documents, such as the LRTP. All funds used for planning purposes must be identified in the UPWP, regardless of the funding source. A draft of the proposed UPWP should be provided to SCDOT and FHWA for review and comment prior to final approval by your Policy Committee.

Additionally, please note that MPOs are required to use not less than 2.5 percent of PL funds on Complete Streets planning activities. Attached is a waiver detailing the requirement for your review and signature. Please ensure these activities are specified in your UPWP and clearly identified in future invoices, as these activities will qualify for 100 percent federal reimbursement.

Below are the federal funds available for planning activities associated with the UPWP:

| | |
|-----------------------|------------------------|
| FY Federal Allocation | \$ 883,432.97 |
| FY 2025 Carryover | <u>\$ 952,765.36</u> |
| Total | \$ 1,836,198.33 |



Please provide an approved copy of your UPWP by **May 15, 2026**. If you have any questions, please do not hesitate to contact me.

Sincerely,



Brian D. Klauk, P.E.
Director of Statewide Planning

cc: Jen Necker, SCDOT Office of Public Transit
Mark Pleasant, FHWA Community Planner
Todd Oswald, SCDOT Regional Planning Manager
Joe Sturm, SCDOT Chief of Regional Programs



APPENDIX A

GPATS FY 2027 UPWP Funding Summary

| Planning Activities | Local | FHWA PL and FTA 5303 | Total |
|--|----------------|---------------------------------|------------------|
| Element 101 Study Coordination | 18,358 | 73,433 | 91,791 |
| Element 102 Unified Planning Work Program | 17,500 | 70,000 | 87,500 |
| Element 103 Staff Education | 20,000 | 80,000 | 100,000 |
| Element 104 Computer System and Equipment | 17,500 | 70,000 | 87,500 |
| Element 201 Public Involvement Program | 15,000 | 60,000 | 75,000 |
| Element 301 Systems Performance and Safety Planning | 20,000 | 80,000 | 100,000 |
| Element 302 Short Range Planning | 15,000 | 60,000 | 75,000 |
| Element 303 Multi-modal Coordination (3) | 40,000 (1) | 160,000 | 200,000 |
| Element 401 Transportation Improvement Program | 25,000 | 100,000 | 125,000 |
| Element 402 Long Range Planning | 32,500 | 130,000 | 162,500 |
| TOTALS | 220,858 | 883,433 | 1,104,291 |

| Element 403 Special Studies | Local | FHWA PL | Total | PL Balance |
|--|--------------|----------------|--------------|-------------------|
| Highway 101 Corridor Feasibility Study | 3,125 | 12,500 (2) | 15,625 | 12,500 |
| City of Mauldin Sidewalk Study | 4,313 | 17,252 (2) | 21,565 | 17,252 |
| City of Easley Corridor and Intersection Study | 67,600 | 150,000(2) | 217,600 | 150,000 |
| Tri-County & Clemson Area Transportation Study | 53,750 | 215,000(2) | 268,750 | 215,000 |
| GPATS Regional Safety Action Plan | TBD | TBD | TBD | TBD |
| GPATS US 29 Corridor Study | TBD | TBD | TBD | TBD |
| Total for PL Carryover-funded projects | 128,788 | 394,752 | 523,540 | 394,752 |

Under agreement, the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$ matched 75% Greenville County/25% Pickens County).

Footnotes: (1) – Matched by GTA/City/County (\$40,000); (2) Allocation was included in FY 2025, or Prior. (3) Reserve 2.5% of Federal funding for Complete Street activities



Greenville County Planning Department

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MEMORANDUM

TO: GPATS Study Team

FROM: GPATS Staff

DATE: February 3rd, 2026

SUBJECT: Transit Coordinated Committee (TCC) Report

Although the Policy Committee has awarded AbleSC its funding, the feds require a separate approval for projects with indirect costs. Indirect costs are highlighted in **yellow**.

| Budget Category | Total Amount | Federal Match | Local Match | Description |
|------------------------------------|--------------|---------------|-------------|--|
| PERSONNEL | | | | |
| Mobility Management Specialist | 48,000 | 38,400 | 7,600 | 1 FTE @ \$48,000. Responsible for developing, coordinating, and implementing strategies to enhance transportation services for the community. This role focuses on improving access to transportation for individuals with disabilities, seniors, and underserved populations. |
| | | | 2,000 | Bon Secours commitment |
| Transportation Program Coordinator | 17,063 | 8,532 | 8,532 | 0.325 FTE @ \$52,500. Oversees the management of all transportation-related programs, including paratransit eligibility, mobility management, and travel training. Able SC's transportation services aim to assist people with disabilities with receiving |

| | | | | |
|--|----------------|---------------|---------------|---|
| | | | | access to public transportation. The Transportation Program Coordinator will supervise the Mobility Management Specialist. |
| VP & Chief Community Integration Officer | 9,450 | 4,725 | 4,725 | 0.10 FTE @ \$94,500. Cultivates the direction and development of innovative education, employment and transportation programming to support and promote the full integration of people with disabilities. The Vice President & Chief Community Integration Program Officer supervises the Transportation Program Coordinator. |
| Director of Advocacy | 6,500 | 3,250 | 3,250 | 0.10 FTE @ \$65,000. Provides advocacy and support to Independent Living Specialists on information regarding the transportation program to the community. |
| Independent Living Specialist | 12,204 | 6,102 | 6,102 | 0.25 FTE @ \$47,250. Assists individuals with disabilities in the program area with their individual transportation goals and provide information on the program to eligible individuals. |
| Director of Information & Referral | 9,450 | 4,725 | 4,725 | 0.15 FTE @ \$63,000. Provides transportation referral services to eligible individuals in the service area. |
| VP & Chief Advocacy & Independent Living Officer | 4,500 | 2,250 | 2,250 | 0.5 FTE @ \$90,000. Provides support to the Independent Living team on transportation programming goals. The Vice President & Chief Advocacy & IL Officer supervises the Director of Advocacy. |
| Subtotal Personnel | 107,167 | 67,984 | 39,184 | |

| FRINGE BENEFITS | | | | |
|---|---------|------------|--------|--|
| Fringe Benefits (28% of Personnel) | 30,007 | 15,003 | 15,003 | Includes: Medical (10.35%), Dental (1%), Life (2%), Vision (1%), EAP (1%), FICA (7.65%), 401K (5%) |
| TRAVEL | | | | |
| Travel Stipends | 18,000 | 14,400 | 3,600 | 10 consumers x \$150/month x 12 months for rideshare vouchers or volunteer driver program |
| OTHER | | | | |
| Laptop for Mobility Management Specialist | 1,690 | 1,352 | 338 | Laptop for the Mobility Management Specialist who will work 100% on this program. |
| INDIRECT COSTS | | | | |
| Indirect Costs (14.10% of Personnel + Fringe) | 19,342 | 9,671 | 9,671 | Federally negotiated rate with Dept. of Health & Human Services |
| TOTAL PROJECT BUDGET | 176,205 | 108,410 | 67,796 | Local Match will be provided by Able SC's unrestricted funding |
| BUDGET SUMMARY | | | | |
| | Capital | Operations | | |
| Federal Match | - | 108,410 | | |
| Local Match (from AbleSC) | - | 67,796 | | |
| Total | - | 176,205 | | |
| Percentage | - | 100% | | |

The Study Team will be asked to make a recommendation on the approved rates for consideration of the award by the Policy Committee.